

## Corporate Risk Register 2013/14 End of Year Monitoring Statement Appendix 2

Risks & Opportunities (1)	Risk Rating (2)	Key Corporate Plan 2013/14 and other Corporate Level Actions (3)	Lead Officer	Key Action Rating (4)	Status (5)
<b>CR/2013/14/01</b> <b>Manage the Efficiency Agenda to Address Reductions in Funding</b>	<b>12</b>	Explore all viable options for income generation and financial savings in order to deliver the Council's efficiency agenda whilst protecting front line services <b>(19)</b>	<b>HOSFS</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
		Seek to continually improve, ensuring that council services are fit for purpose and customer focused <b>(16)</b>	<b>DOT</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
		Effectively manage change and organisational development to sustain a flexible workforce <b>(17)</b>	<b>HOHRPR</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
		See also Corporate Plan actions <b>(3) (8) (15) (18)</b>	<b>MISC</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
<b>CR/2013/14/02</b> <b>Respond to Other Public Sector Policy Changes</b>	<b>12</b>	Empower Members to fulfil their role as community leaders through the “My Neighbourhoods” approach to community involvement <b>(12)</b>	<b>HOHRPR</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
		Complete the Welfare Reform Transformation Project	<b>DOT</b>	<b>Green</b>	<b>On track</b> – see note 1 below
		See also Corporate Plan actions <b>(6) (8) (9) (14) (18) (19)</b>	<b>MISC</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
<b>CR/2013/14/03</b> <b>Continue to Ensure the Delivery of Affordable Housing</b>	<b>9</b>	Work with partners to agree priorities and secure investment in housing <b>(9)</b>	<b>DOPH</b>	<b>Green</b>	<b>On track</b> – see Appendix 1
		See also Corporate Plan actions <b>(8) (10)</b>	<b>MISC</b>	<b>Green</b>	<b>On track</b> – see Appendix 1

Risks & Opportunities (1)	Risk Rating (2)	Key Corporate Plan 2013/14 and other Corporate Level Actions (3)	Lead Officer	Key Action Rating (4)	Status (5)
CR/2013/14/04 Manage the impact of Government proposals for reform to Welfare, Health & Social Care and Housing	12	Complete the Welfare Reform Transformation Project	DOT	Green	On track – see note 1 below
		See also Corporate Plan actions (14) (17) (18)	MISC	Green	On track – see Appendix 1
CR/2013/14/05 Deliver Regeneration of Leyland and the South Ribble Area	9	Continue to seek opportunities to improve parks and open spaces across the borough (1)	DON	Green	On track – see Appendix 1
		Work to enhance Worden Park as a local asset and visitor attraction (2)	DON	Green	On track – see Appendix 1
		Support development of the Cuerden Strategic Site (6)	DOPH	Green	On track – see Appendix 1
		Deliver a range of town and village centre schemes and environmental schemes (7)	DORHC	Green	On track – see Appendix 1
CR/2013/14/06 Manage the Economic Recovery	9	Work with neighbours to develop opportunities for economic regeneration (8)	DORHC	Green	On track – see Appendix 1
CR/2013/14/07 Take Advantage of New Health & Well-Being Opportunities Resulting from the Break up PCTs	9	Work with GP consortia and other partners on local health and wellbeing needs (14)	DORHC	Green	On track – see Appendix 1
		Complete the Welfare Reform Transformation Project	DOT	Green	On track – see note 1 below

Risks & Opportunities (1)	Risk Rating (2)	Key Corporate Plan 2013/14 and other Corporate Level Actions (3)	Lead Officer	Key Action Rating (4)	Status (5)
<b>CR/2013/14/08</b> <b>Deliver Meaningful Outcomes from Key Partnerships and Collaborative Working with Neighbouring Authorities / Other Agencies</b>	8	Maximise recycling and reduce the amount of waste going to landfill, in line with our commitment to the Lancashire Waste Strategy <b>(3)</b>	DON	Green	On track – see Appendix 1
		Through the Safer Chorley and South Ribble Partnership and new Police & Crime Commissioner, work to tackle crime, fear of crime and promote public confidence <b>(5)</b>	DON	Green	On track – see Appendix 1
		Work with partners to offer the best possible opportunities to South Ribble’s children and young people <b>(13)</b>	DORHC	Green	On track – see Appendix 1
		Work with the South Ribble Community Leisure Trust to offer high quality, accessible sports and leisure activities <b>(15)</b>	DORHC	Green	On track – see Appendix 1
		Establish opportunities to develop effective collaborative working with partners <b>(18)</b>	DORHC	Green	On track – see Appendix 1
<b>CR/2013/14/09</b> <b>Optimise the Sub-Regional Agenda</b>	6	Work with neighbours to deliver a joined up and long term approach to planning and development <b>(10)</b>	DOPH	Green	On track – see Appendix 1

Note 1 - This rating is based on an update provided by the Lead Officer in October 2013 at which time the project was reported as substantially complete.

<b>The Columns in the Monitoring statement contain the following information:</b>
<b>(1) Risks and Opportunities</b> – the list of the corporate risks identified and agreed for 2013/14
<b>(2) Risk Rating</b> – a “traffic light” assessment of the significance that each risk presents to the achievement of the Council’s priorities and objectives as set out in the Corporate Plan.
<b>(3) Key Corporate Plan &amp; Other Actions</b> – the key corporate level actions relevant to each corporate risk.
<b>(4) Key Action Rating</b> – a traffic light risk rating indicating the progress to implement each key action utilising the performance monitoring and reporting data for the Corporate Plan as at the end March 2014.
<b>(5) Status</b> – a summary indication of the measures taken to implement the key action.

**KEY- LEAD OFFICER**

<b>CE</b>	<b>Chief Executive</b>
<b>DORHC</b>	<b>Director of Regeneration and Healthy Communities</b>
<b>DOPH</b>	<b>Director of Planning and Housing</b>
<b>DON</b>	<b>Director of Neighbourhoods</b>
<b>DOT</b>	<b>Director of Transformation</b>
<b>HOSFS</b>	<b>Head of Shared Financial Services</b>
<b>HOHRPR</b>	<b>Head of Human Resources and Public Relations</b>

**KEY- CRR RISK RATINGS (2)**

Likelihood	Rarely 1	Unlikely 2	Likely 3	Highly Likely 4
Major 4	Low	Medium	High	High
Serious 3	Low	Medium	Medium	High
Minor 2	Low	Low	Medium	Medium
Insignificant 1	Low	Low	Low	Low

THE RISK MATRIX			
4	8	12	16
3	6	9	12
2	4	6	8
1	2	3	4

Likelihood of Occurrence	Score
<b>Definition</b> Almost certain (there is little doubt that the event will occur)	4
Likely (there is a strong possibility that the event will occur <b>or</b> there is history of regular occurrence within the Authority)	3
Unlikely (there is a possibility that the event will occur <b>or</b> there is history of occasional occurrence within the local authority)	2
Rarely (there is a slight possibility that the event will occur)	1

**KEY ACTION RATINGS (4)**

	<b>Progress being made performance on track</b>
	<b>Some progress made – performance limited</b>
	<b>Little or no progress made – performance needs to be improved</b>